

Adi Finechem Limited							
Regd. Office: 253/P, Chekhala, Sanand Kadi Highway, Tal. Sanand, Dist : Ahmedabad - 382115.							
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED DECEMBER 31, 2013							
PART I		(Rs. In Lakhs)					
	Particulars	Quarter Ended			Nine Months ended		For the Year Ended
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
1	Income from operations						
	a. Net Sales/income from Operations (Net of Excise duty)	3,920.97	3,663.83	2,774.51	10,650.60	9,300.30	12,218.06
	b. Other operating income	35.77	29.76	25.31	99.23	63.43	91.87
	Total income from operations (Net)	3,956.74	3,693.59	2,799.82	10,749.83	9,363.73	12,309.93
2	Expenses						
	a. Cost of materials consumed	2,429.75	2,408.11	1,563.52	6,909.02	6,595.04	8,802.01
	b. Changes in Inventory of Finished Goods & Work in Progress	(69.26)	(48.05)	311.70	(105.12)	31.56	(65.42)
	c. Employee benefits expense	134.79	146.69	107.81	413.61	318.46	416.76
	d. Power and Fuel	250.87	259.11	214.51	756.14	660.60	904.45
	e. Depreciation	69.11	65.79	57.54	196.45	169.20	226.53
	f. Other Expenses	243.03	229.30	113.60	590.43	402.28	526.09
	Total expenses	3,058.29	3,060.95	2,368.68	8,760.53	8,177.14	10,810.42
3	Profit / (Loss) from Operations before other						
	Income, finance costs exceptional items (1-2)	898.45	632.64	431.14	1,989.30	1,186.59	1,499.51
4	Other Income	1.86	0.52	12.93	48.57	61.82	36.50
5	Profit / (Loss) from ordinary activities before						
	finance costs & exceptional items (3 +/- 4)	900.31	633.16	444.07	2,037.87	1,248.41	1,536.01
6	Finance costs	69.44	66.12	62.47	192.75	200.59	247.93
7	Profit / (Loss) from ordinary activities after						
	finance costs but before exceptional items (5+/- 6)	830.87	567.04	381.60	1,845.12	1,047.82	1,288.08
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax						
	(7+/- 8)	830.87	567.04	381.60	1,845.12	1,047.82	1,288.08
10	Tax expense	282.27	175.07	109.50	620.20	322.41	432.49
11	Net Profit/(Loss) from ordinary activities after tax						
	(9 + / -10)	548.60	391.97	272.10	1,224.92	725.41	855.59
12	Extraordinary items (Net of tax expenses)	-	-	148.86	-	148.86	16.98
13	Net Profit/(Loss) for the period (11-12)	548.60	391.97	123.24	1,224.92	576.55	838.61
14	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	1,254.00	1,254.00	1,140.00	1,254.00	1,140.00	1,140.00
15	Reserves excluding revaluation reserve as per balance sheet of previous accounting year	-	-	-	-	-	1941.33
16	Earning Per Share (EPS)						
	i. Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualised) (Rs) (Refer Note 3)	4.37	3.13	2.17	9.77	5.78	6.82
	ii. Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised) (Rs) (Refer Note 3)	4.37	3.13	0.98	9.77	4.60	6.69

