

Adi Finechem Limited

Regd. Office: 253/P,Chekhala,Sanand Kadi Highway, Tal. Sanand, Dist.Ahmedabad - 382115. STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED MARCH 31, 2013

			Quarter Ended			For the Yea	r Ended
		Particulars	Audited 31.03.2013	Unaudited 31.12.2012	Audited 31.03.2012	Audited 31.03.2013	Audited 31.03.2012
	1	Income from operations			ļ	¥	
	a.	Net Sales/income from Operations (Net of Excise duty)	2,917.76	2,774.51	2,927.17	12,218.06	9,651.7
	b.	Other operating income	28.44	25.31	21.64	91.87	64.3
	Tota	l income from operations (Net)	2,946.20	2,799.82	2,948.81	12,309.93	9,716.1
2	Expe	enses		1		т	
	a.	Cost of materials consumed	2,206.97	1,563.52	2,044.81	8,802.01	6,609.7
	b.	Changes in Inventory of Finished Goods & Work in Progress	(96.98)	311.70	51.04	(65.42)	106.8
	C.	Employee benefits expense	98.30	107.81	73.60	416.76	342.9
	d	Power and Fuel	243.85	214.51	260.56	904.45	760.4
	е	Depreciation	57.33	57.54	55.24	226.53	197.6
	f	Other Expenses	123.81	113.60	113.15	526.09	432.9
	Tota	ll expenses	2,633.28	2,368.68	2,598.40	10,810.42	8,450.6
3		it / (Loss) from Operations before other Income, nce costs exceptional items (1-2)	312.92	431.14	350.41	1,499.51	1,265.4
4	Othe	er Income	(25.32)	12.93	(33.77)	36.50	26.0
5		it / (Loss) from ordinary activities before finance s & exceptional items (3 +/- 4)	287.60	444.07	316.64	1,536.01	1,292.
6	Finai	nce costs	47.34	62.47	65.32	247.93	212.
7		t / (Loss) from ordinary activities after finance costs but re exceptional items (5+/- 6)	240.26	381.60	251.32	1,288.08	1,079.
8	Exce	ptional Items	0.00	0.00	0.00	0.00	0.0
9	Prof	it / (Loss) from ordinary activities before tax (7+/- 8)	240.26	381.60	251.32	1,288.08	1,079.
10	Tax e	expense	110.08	109.50	82.33	432.49	342.
11	Net 10)	Profit/(Loss) from ordinary activities after tax (9 + / -	130.18	272.10	168.99	855.59	737.4
12	Extra	aordinary items (Net of tax expenses)	(131.88)	148.86	-	16.98	-
13	Net	Profit/(Loss) for the period (11-12)	262.06	123.24	168.99	838.61	737.4
14	Paid	-up Equity Share Capital (Face Value of Rs. 10/- each)	1,140.00	1,140.00	950.00	1,140.00	950.0
15		erves excluding revaluation reserve as per balance et of previous accounting year				1941.33	1425.2
16	Earn	ing Per Share (EPS)					
	a.	Basic and Dulited EPS before Extraordinary items for the period, for the year to date and for the pervious year (not annualised) (Rs) (Refer Note no.5 below)	1.14	2.39	1.48	7.51	6.4
	b.	Basic and Dulited EPS after Extraordianry items for the period, for the year to date and for the previous year (not annualised) (Rs) (Refer Note no.5. below)	2.30	1.08	1.48	7.36	6.

SI.	Doublevillere	Quarter Ended			Year Ended			
No.		Particulars	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	
Α	PAR	RTICULARS OF SHARE HOLDING						
1	Public Shareholding		1					
	-	Number of shares	4,232,319	4,232,319	3,526,929	4,232,319	3,526,9	
	-	Percentage of shareholding	37.13	37.13	37.13	37.13	37.	
2	Pror	moters and Promoter Group Shareholding						
	a.	Pledged / Encumbered						
		Number of shares	Nil	Nil	Nil	Nil		
		Percentage of shares (as a % of the total shareholding of promoter and promoter group	Nil	Nil	Nil	Nil		
		Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil		
	b	Non-encumbered						
		Number of Shares	7,167,681	7,167,681	5,973,071	7,167,681	5,973,0	
		Percentage of shares (as a % of the total shareholding of promoter and promoter group	100.00	100.00	100.00	100.00	100	
		Percentage of shares (as a % of the total share capital of the company)	62.87	62.87	62.87	62.87	62.	
		Particulars	Particulars 3 months ended 31.03.2013					
В	INV	ESTOR COMPLAINTS	•					
		Pending at the beginning of the quarter	Nos	Nil				
		Received during the quarter	Nos	Nil				
		Disposed of during the quarter	Nos	Nil				
		Remaining unresolved at the end of the quarter	Nos	Nil				
Not	es:							
(1)	The	above results were reviewed by the Audit Committee	and approved by	the Board of D	irectors at their i	meetings held		
	on N	May 18, 2013.	·					
(2)	The	Company has only one reportable segment i.e. "Speciality Chemicals".						

- (4) Board of Directors have recommended, subject to the approval of the shareholders of the Company at the ensuing Annual General Meeting, issue of Bonus equity shares in ratio of 1 equity share of Rs. 10/- each fully paid for every 10 equity shares of Rs. 10/- each.
- The Company has allotted, on 17th July, 2012, bonus shares in the ratio of one equity share of Rs.10/- each fully paid for every five equity shares of Rs.10/- each held on record date. The Basic and Diluted EPS have been calculated for all periods presented after taking into account the bonus issue.
- Board of Directors have recommended, dividend at 10% i.e., Re. 1 per equity share (on par value of Rs.10/- each) for the year ended March 31,2013. The payment is subject the approval of the shareholders in the ensuing Annual General Meeting of the Company.
- (7) The figures of last quarter are the balancing figures between the audited figures in respect of full financial year and the published year-to-date figures upto the third quarter of financial year.

	Statement of Assets and Liabilities		(Rs. In Lacs) As At		
		31.03.2013	31.03.201		
Α	Faulty And Lightlisian	31.03.2013	31.03.201		
A	Equity And Liabilities				
	1 Shareholders' Funds	1110.00	050.00		
	(a) Share Capital	1140.00	950.00		
	(b) Reserves & Surplus	1941.33	1425.21		
	(c) Money received against share warrants	-	-		
	Sub total - Shareholders' Funds	3081.33	2375.21		
	2 Non- Current Liabilites				
	(a) Long term Borrowings	536.98	621.75		
	(b) Defferred tax liabilites (net)	359.28	338.18		
	(c) Other long term liabilities	-	-		
	(d) Long term Provisions	10.88	8.19		
	Sub total - Non- Current Liabilities	907.14	968.12		
	3 Current Liabilites				
	(a) Short term borrowings	1169.60	1404.69		
	(b) Trade Payables	191.21	172.87		
	(c) Other Current Liabilities	435.78	371.11		
	(d) Short-term Provisions	178.00	149.19		
	Sub total - Current Liabilities	1974.59	2097.86		
	Tabal Faccion And Linkillar	5062.06	F441 10		
	Total Equity And Liability	5963.06	5441.19		
В	Assets				
	1 Non-Current Assets				
	(a) Fixed Assets	2840.46	2728.65		
	(b) Goodwill on Consolidation	-	-		
	(c) Non Current Investments	-			
	(d) Deferred Tax Assets (Net)	-			
	(e) Long Term Loans and Advances	82.05	141.83		
	(f) Other Non-Current Assets		-		
	Sub total - Non-Current Assets	2922.51	2870.48		
	2 Current Assets				
	(a) Current Investments				
	(b) Inventories	990.87	951.94		
	(c) Trade Receivables	1540.14	1411.24		
	(d) Cash & cash equivalents	5.38	11.76		
	(e) Short Term Loans & Advances	502.12	193.79		
	(f) Other Current Assets	2.04	1.98		
	Sub total - Current Assets	3040.55	2570.71		
1	Total Assets	5963.06	5441.19		

Place : Ahmedabad Date : May 18, 2013 By Order of Board of Directors, Bimal D. Parikh Wholetime Director