



FAIRCHEM ORGANICS LIMITED

CIN: U24200MH2019PLC323176

UNAUDITED FINANCIAL RESULTS

		(Rs. In Lakhs)		
		Quarter ended		Period ended
		30-Sep-2020	30-Jun-2020	31-Mar-2020
		(Special Purpose)		
I	Income			
	Revenue from Operations	9,498.91	3,507.20	30,649.26
II	Other Income	(0.31)	2.15	658.86
III	Total Income (I + II)	9,498.60	3,509.35	31,308.12
IV	Expenses			
	Cost of materials consumed	6,067.44	2,669.16	19,832.24
	Purchase of Stock-in-Trade	-	-	-
	Changes in Inventories of Finished Goods and Work-in-Progress	(148.11)	(273.45)	634.00
	Employee benefits expense	489.31	370.44	1,550.16
	Finance costs	156.23	150.72	657.90
	Power and Fuel	613.68	241.39	1,883.98
	Depreciation and Amortisation expenses	165.43	162.59	595.95
	Other Expenses	876.58	225.33	1,665.62
	Total expenses	8,220.56	3,546.18	26,819.85
V	Profit / (Loss) Before Tax (III - IV)	1,278.04	(36.83)	4,488.27
VI	Tax expense			
	Current Tax	377.52	-	878.89
	Short / (Excess) provision of income tax of earlier years (net)	-	(19.80)	4.11
	Deferred Tax	(64.05)	1.95	(49.59)
	Total Tax expense	313.47	(17.85)	833.41
VII	Profit / (Loss) for the period after tax (V - VI)	964.57	(18.98)	3,654.86
VIII	Other Comprehensive Income			
	Items that will not be reclassified to profit or loss:			
	- Remeasurement (losses) / gains on post employment defined benefit plans	7.42	(13.36)	(12.90)
	- Income tax effect	(1.87)	3.36	3.25
	Other comprehensive income for the year / period, net of tax	5.55	(10.00)	(9.65)
IX	Total Comprehensive Income (VII + VIII)	970.12	(28.98)	3,645.21
X	Paid - up Equity Share Capital (Face Value of Rs. 10/- each)	1,302.09	1,302.09	1,302.09
XI	Earnings / (Loss) Per Share (EPS) of Rs. 10/- each (Not annualised) (In Rs.)			
	Basic	7.41	(0.15)	28.07
	Diluted	7.41	(0.15)	28.07